APPENDIX 2

Proposed Three-tier Model for Public Transport

Funding, Policy & Legislation

Central Government Departments DRD & DoE

FUNCTIONS:

- Funding
- Legislation
- Public transport policy
- Strategic planning of public transport
- Commercial performance of NITHC/Translink
- Operator / vehicle licensing (DoE)

Regulation, Service Specifications & Procurement

Middle Tier Public Transport Agency

Management Board

Regulation, Specification and Contracting

FUNCTIONS:

- Operational policy, and co-ordination of regional & local planning*
- Manage public transport budget*
- Specify public transport service requirements †
- Procure public transport services*
- Award & manage contracts*
- Control and report on performance of service delivery and transport plans
- Carry out research
- Fund concessionary fares & fuel duty rebate schemes*
- Community and rural transport*
- Award and regulate innovative service permits #
- Market/promote public transport †
- Regulate fare structure/levels †
- Specify requirements for integrated ticketing †
- Statutory consultee for land use planning ‡
- Secure and manage developer contributions

Service Delivery

Contracts / Permits

NITHC

Metro | **NIR** | **Ulsterbus** | **Private Operators**

FUNCTIONS

- Devise service/network plans & timetables
- Schedule & run bus & rail services, including contracted school transport
- Sell tickets/passes & handle reservations
- Manage/maintain trains, buses, track, signals & public rights of way
- Specify and procure fleet
- Manage & upgrade shared passenger facilities
- Provide customer information for all services
- Manage depots, engineering facilities & portfolio of operator-owned properties
- Manage & control health & safety
- Promote/Market specific public transport services
- Deal with customers - information, complaints, etc
- Monitor contractual performance of public transport services, including external suppliers
- Account for costs and revenue and report on performance
- Operate byelaws, and fines and penalties

NB: There will be consumer input at each level

* Transferred from DRD
\# Transferred from DoE
† Transferred from NITHC/Translink
‡ Public transport aspects transferred from Roads Service